



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	215,746,878.58	-834,031.05	214,912,847.53	185,814,984.15	174,466,848.91	29,097,863.38
A01	Comunicación Social	63,491,087.63	-2,269,139.78	61,221,947.85	46,576,187.51	31,906,605.95	14,645,760.34
A02	Derechos Humanos	2,326,694.34	-1,495,218.67	831,475.67	795,288.96	753,158.31	36,186.71
B01	Sindicatura I	1,614,451.71	-28,121.42	1,586,330.29	1,581,672.80	1,381,823.05	4,657.49
B02	Sindicatura II	1,614,451.71	-28,121.42	1,586,330.29	1,581,672.80	1,381,823.05	4,657.49
C01	Regiduría I	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
C02	Regiduría II	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
C03	Regiduría III	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
C04	Regiduría IV	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
C05	Regiduría V	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
C06	Regiduría VI	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
C07	Regiduría VII	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
C08	Regiduría VIII	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
C09	Regiduría IX	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
C10	Regiduría X	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
C11	Regiduría XI	1,384,879.14	72,033.20	1,456,912.34	1,456,912.34	1,260,349.83	0.00
C12	Regiduría XII	1,384,879.14	72,033.20	1,456,912.34	1,456,912.33	1,260,349.83	0.01
D00	SECRETARIA DEL AYUNTAMIENTO	60,098,016.58	-252,241.07	59,845,775.51	57,353,262.38	55,770,681.42	2,492,513.13
E00	ADMINISTRACIÓN	349,562,253.07	10,295,249.05	359,857,502.12	340,158,577.99	296,873,600.85	19,698,924.13
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	466,173,298.11	1,915,781.43	468,089,079.54	376,144,674.73	216,087,755.54	91,944,404.81
F01	Desarrollo Urbano y Servicios Públicos	12,500,901.71	-649,004.31	11,851,897.40	9,727,026.88	9,640,693.08	2,124,870.52
G00	ECOLOGÍA	11,512,116.53	764,507.46	12,276,623.99	12,062,545.19	11,937,444.09	214,078.80
H00	SERVICIOS PUBLICOS	330,956,390.77	15,356,510.82	346,312,901.59	316,597,019.67	257,965,952.30	29,715,881.92
I00	PROMOCIÓN SOCIAL	210,175,583.36	-12,682,936.97	197,492,646.39	179,539,561.88	166,950,317.68	17,953,084.51
J00	GOBIERNO MUNICIPAL	13,862,914.39	-5,576,227.11	8,286,687.28	7,826,817.04	7,745,350.97	459,870.24
K00	CONTRALORIA	15,153,758.88	-215,317.51	14,938,441.37	14,524,402.21	14,350,613.29	414,039.16
L00	TESORERIA	1,322,556,034.27	401,546,078.72	1,724,102,112.99	1,653,876,246.16	1,645,037,376.81	70,225,866.83
M00	CONSEJERIA JURIDICA	17,878,438.53	1,782,521.58	19,660,960.11	18,942,856.37	18,449,122.84	718,103.74
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	16,895,423.89	2,464,117.04	19,359,540.93	18,618,626.58	17,956,354.46	740,914.35
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	27,022,558.34	17,075,986.54	44,098,544.88	35,601,889.04	33,531,923.79	8,496,655.84
P00	ATENCIÓN CIUDADANA	63,408,427.63	-20,635,738.16	42,772,689.47	41,912,369.17	41,649,298.23	860,320.30
Q00	SEGURIDAD PUBLICA Y TRANSITO	910,821,110.69	37,136,716.77	947,957,827.46	884,209,531.01	818,935,356.18	63,748,296.45
R00	CASA DE LA CULTURA	29,974,808.24	-6,036,174.71	23,938,633.53	14,465,887.13	13,252,048.56	9,472,746.40
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	11,461,177.36	6,788.37	11,467,965.73	6,810,860.54	6,735,434.79	4,657,105.19
TOTAL DEL GASTO		4,171,425,326.00	438,506,384.00	4,609,931,710.00	4,242,204,908.26	3,857,883,782.11	367,726,801.74




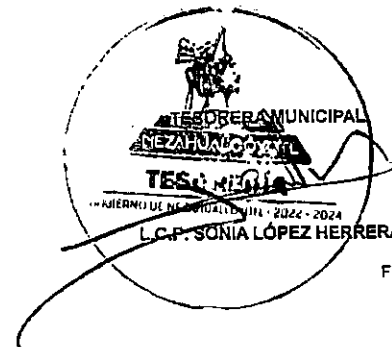
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	1	2	3 = (1 + 2)	4	5	
			6 = (3 + 4)			


PRESIDENTE MUNICIPAL
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ADOLFO CERQUEDA REBOLLEDO


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L.C.P. SONIA LÓPEZ HERRERA